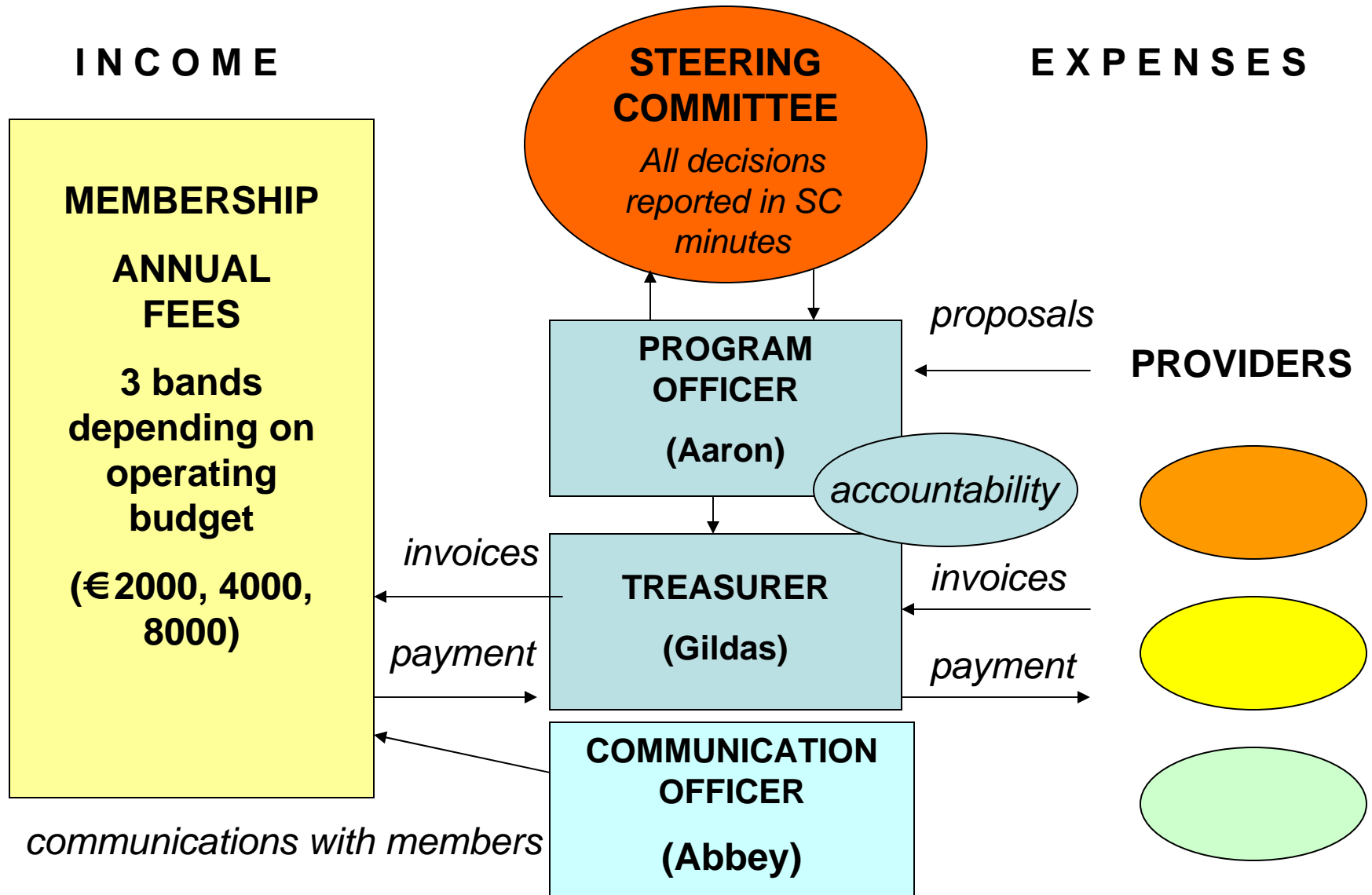


IIPC Financial Report 2009-2010

Gildas Illien, IIPC Treasurer (BnF)
IIPC General Assembly in Singapore
May 2010

Budget: how it works



What IIPC spent in 2009 (€)

EXPENSES	COMMITTED	SPENT	COMMENTS
Travel expenses for TO & CO (G. Illien, A.Grotke)	25,000	7,700	Ottawa GA San Francisco
Receptions & Events Ottawa (@LAC) San Francisco (@ CDL)	45,000	12,400 12,900	General Assembly iPRES conference SC&WG meetings
Promotion & Publication	5,000	0	-
Training	10,000	0	-
WARC Tools III, HANZO	115,000	68,599	Interim payments
Domain crawl best practices report, National Library of Singapore	10,000	0	in progress
Smart Crawler (Heritrix), Internet Archive	40,000	40,000	Delivered December 2009

IIPC budget for 2010 (€)

EXPENSES	COMMITTED	SPENT	AVAILABLE
Travel expenses for PO, CO, TR (A.Binns, A.Potter, G. Illien)	25,000	2,510	22,490
Contribution to PO stipend Internet Archive	25,000	0	25,000
Receptions & Events Singapore Vienna	15,000 (10,000) (5,000)	0	15,000
Promotion & Publication	5,000	0	5,000
Training	10,000	0	10,000
WARC Tools III, HANZO	47,400	27,200	19,200
Domain crawl best practices report, National Library of Singapore	10,000	0	10,000

Available resources for new projects

- **Left overs** from previous years : ca. **105,000**
- **2010 membership income:**
 - 39 confirmed members
 - **118,000** already cashed by BnF (April 26th).
 - We expect to cash a total of **166,000** by July 2010.
- **Important! New IIPC Agreement (6.4):** «If a Member has not paid its Membership fees by 1st July (...), the Steering Committee is entitled to terminate its Membership of the Consortium without further notice. »
- **Total Expenses committed for 2010: 137,400**

= Available for new projects and events in 2010:

= ca. 133, 600